

# **2002-2005 Three Year Annexation Plan Process Summary**

- On October 30 and November 13, 2003, City Council held Public hearings in which:
  1. Service plans were presented to Council and explained to the citizens.
  2. A proposed annexation schedule was presented.

## **Service Plans:**

- Plans are subject to mandated negotiations.
- Citizens may request Commissioner's Court to appoint 5 representatives to negotiate service plans.
- Completed service plans are subject to arbitration.

## **Proposed Schedule**

- December 2003 through May 2004
  - Meet with area residents to explain services to be provided upon annexation
  - Negotiate service plans
  - Determine fiscal impacts of negotiated service plans
  - When appropriate prior to annexation staff will bring forth fiscal impacts
- December 2005
  - Service plans are adopted with the annexation ordinances